

Domus: Results FY1112  
Project Hope, FUTURE 5, and the JRB

	Goal	Actual	Project Hope Street Outreach Program: Results FY1112
1	25	151	At least 25 young people on the active caseload will be connected to a community resource for at least 3 months of the year.
2	15	21	At least 15 young people will successfully complete Domus' Work & Learn employment readiness program.
3	10	0	At least 10 parents (family members) of Project Hope youth will be connected to a community resource for at least 3 months of the year.
4	15	14	15 young people will obtain jobs and maintain them for at least 3 months.
5	75	67	Of the referrals made to the program by the police department, 75% of the young people will not be arrested through 6/20/2012.
6	75	79	Of the referrals made to the program by juvenile probation, 75% of the young people will not be arrested through 6/30/2012.
7	50	32	Barry will develop 50 positive new relationships with youth identified as at medium risk for committing a crime.
8	30	31	Barry will develop 30 positive new relationships with youth identified as at high risk for committing a crime.
	Goal	Actual	FUTURE 5: Results FY1112
1	80%	75%	80% of new FUTURE 5 members will develop a relationship with a coach within 2 months of joining F5.
2	80%	82%	F5 coaches will connect 80% of F5 members with additional resources to help the member accomplish action plan steps.
3	85%	85%	85% of F5 members will report that they feel better prepared to successfully transition to post-secondary education, vocational training, or the military.
4	85%	89%	85% of F5 members report that F5 helps them feel more "connected," as measured by their sense of membership and positive affinity with FUTURE 5, and/or their feeling that they have a stronger support network and stronger ties with the community.
5	75%	100%	75% of parents of members will indicate that their child is more knowledgeable about the importance of and steps necessary to achieve positive educational/vocational options after high school.
6	90%	93%	Among F5 graduating seniors, 90% will successfully transition to their post-secondary plan to a two- or four-year college, career training, and/or the military.
	Goal	Actual	Juvenile Review Board: Results FY1112
1	90	90	90% of the youth involved with the JRB will be connected to a community resource for at least 3 months.
2	80	91	At least 80% of youth referred to the JRB between 7/1/2011 and 4/1/2012 will remain arrest free for at least 6 months as of 6/30/2012.
3	85	100	At least 85% of youth referred to the JRB between 5/1/2011 and 6/30/2012 will remain arrest free for at least 3 months as of 6/30/2012.
4	4.0	4.7	The average response of the returned Youth Satisfaction Surveys will be a 4.0.
5	4.0	5.0	The average response of the returned Parent Satisfaction Surveys will be a 4.0.

Domus: Results FY1112  
Lion's Den OST Program and Trafigura Work Learn Business Center

Lion's Den OST Program: Results FY1112			
	Goal	Actual	
1	49	43	Of the 97 Lion's Den (LD) members, at least 49 will have reading score gains 50% above what students who do not attend LD have
2	80%	100%	80% of new members will learn a new skill as evidenced by a skills assessment.
3	80%	84%	80% of returning members will learn a new skill or improve an existing skill.
4	85%	93%	85% of members will report that the LD has helped them in at least 2 of the following 3 areas: staying out of trouble, improving their performance in school, or learning or improving a skill.
5	85%	100%	At least 85% of LD families will report that the program has provided at least 2 of the following 3 things: safe, free, vibrant childcare; help with their child's educational performance; or help in building a skill for their child.
6	60	74	At least 60 students will graduate from the LD life skills development academy.
7	60	67	At least 60 students will graduate from the LD community service academy.
8	60	60	At least 60 students will graduate from the LD workforce development program.
9	6	8	The Lion's Den offers 6 activities specifically targeted toward engaging LD families.
10	85	78	At least 85 students will attend every day.
11	4	6	The Lion's Den will offer 5 new activities this year.
12	LD: 4 days; Non-LD: 8 days		LD members will show a greater school engagement than their non-attending peers indicated by average school days missed.
13	5	11	The Lion's Den offers at least 5 programs throughout the year that are obtained at no cost to the program.
Trafigura Work & Learn Business Center: Results FY1112			
	Goal	Actual	
1	80	100	80% of participants will show improvement in soft skills as measured by pre and post program assessments.
2	80	100	80% of participants will show improvement in the business' hard skills as measured by pre- and post-program assessments.
3	88	96	88% will successfully discharge (defined as achieving 80% attendance) the program.
4	80	100	80% of participants successfully discharged will have employability skills (including a completed resume, successful completion of an on-line application, and an appropriate email address.
5	20	40	At least 20% of participants will successful transition into employment.

Domus: Results FY1112  
Chester Addison Community Center

Goal	Actual	Chester Addison Community Center: Results FY1112	
1	95%	90%	95% of kindergarten members will be tested on STAR early literacy 2 times.
2	95%	95%	95% of CACC members will participate in at least one non-mandatory extracurricular activity offered throughout the year.
3	2500	2602	CACC members will complete 2,500 community service hours.
4	50	57	At least 50 community youth and young adults will volunteer for at least 5 hours each throughout the year.
5	500	570	Youth and young adult volunteers will complete at least 500 hours of service.
6	5	12	Staff will identify at least 5 high-risk middle school students who will participate in a program geared toward helping them succeed socially and emotionally.
7	95%	95%	95% of members will not be suspended from school for the school year.
8	95%	91%	95% of members will not be suspended from the bus for the school year.
9	90%	92%	90% of members identified as most in need of improving their behavior will make behavioral gains on that section of their report card.
10	95%	98%	95% of members will take part in life skills training classes at least 2 times per year.
11	5	5	At least 5 program offerings are developed for families/community members addressing issues that the community requests.
<b>Outputs</b>			
1	110	123	Average daily attendance will be 110.
2	90%	92%	90% of school-aged kids in Southwood will be registered by the program or will be registered at the Lion's Den.
3	20	20	At least 20 middle school students will be enrolled in the program.
4	10	10	10 programs are offered at no cost.
5	40%	55%	40% of all Word Power participants will show measurable growth in vocabulary ability as shown in pre- and post-tests.
6	90%	95%	90% of 4th and 5th graders will participate in the "Expression Through Photography" literacy project.
7	50%	70%	50% of all new CACC parents will receive training in parenting skills.
8	50%	43%	50% of all parents will attend a workshop on how to help their child academically.
9	90%	80%	90% of all parents will submit to the educational advocate a "Hopes & Dreams" sheet regarding their child.
10	90%	95%	90% of all parents will have at least 2 formal progress/remediation sessions with their child's advocate during the school year.
11	90%	90%	The CACC director/assistant director will meet with principals/assistant principals of schools at CACC or at school building.
12	yes	no	Monthly senior citizens bus outings will be offered at least twice monthly, 1 of which will be a supermarket trip.
13	yes	yes	Youth job readiness workshops will be offered to at least 20 Waterside area youth and young adults.
14	yes	no	"How to be a Summer Camp Counselor & its Requirements & Responsibilities" workshop will be held for Southwood youth.
15	yes	yes	Twice-monthly structured weekend programming will be offered by the Youth & Young Adult Coordinator.

Domus: Results FY1112  
Trailblazers Academy

			Trailblazers Academy Middle School: Results FY1112
Goal	Actual		
1	80	100	Trailblazers Graduates will successfully transition into high school on a college tract.
2	10%	7th grade +17% 8th grade +8%	The amount of students who are not proficient in reading will decrease yearly by 10% according to the CMT.
3	10%	7th grade +20%	The amount of students who are not proficient in math will decrease yearly by 10% according to the CMT.
4	10%	7th grade +16% 8th grade +7%	The amount of students who are not proficient in writing will decrease yearly by 10% according to the CMT.
5	80%	46% 1.5 grades or more 58% 1 grade	Students will increase at least 1.5 grade levels in math over the course of the school year.
6	80%	42% 1.5 grades or more 63% 1 grade	Students will increase at least 1.5 grade levels in reading over the course of the school year.
7	95	97	Students will have a daily attendance rate of at least 95%.
8	95	90	Teachers will keep 95% of students who come to school in their classrooms the entire period.
9	Less than 10%	7%	Student attrition from year to year will be 10% or less.
10	90	100	Staff report their colleagues treat them with dignity and respect.
11	100	100	Every teacher will accompany a family advocate on a home visit.
12	100	97	Advocates will observe each of their students at least once in each of their classes by the end of the first quarter.
13	80	87	Each adult has 80% of the students they serve report that their teachers/advocate/director/adults truly care about them/have high expectations.
14	60	34	Students report that bullying is not an issue at Trailblazers Academy.
<b>Family Advocacy Targets</b>			
1	85%	74%	85% of students on each family advocate's caseload will be passing all of their classes.
2	90%	96%	Daily attendance rate for students on each FA's caseload will be at least 90%.
3	80%	94%	At least 80% of parents and guardians on each FA's caseload will participate in at least four school-related events.
4	80%	96%	At least 80% of parents and guardians on each FA's caseload will have at least 15 school involvement hours.
5	95%	89%	At least 95% of students on each FA's caseload are not sent to Problem Solving more than once a week.
6	80%	82%	At least 80% of students on each FA's caseload will report that his/her FA truly cares about them.
7	80%	92%	At least 80% of students on each FA's caseload will report that his/her FA has high expectations of them.
8	10%	13%	No more than 10% of students will miss two or more days due to disciplinary-related issues.
9	85%	87%	At least 85% of students will successfully complete one extracurricular activity.
10	25%	31%	At least 25% of students will increase their overall social/emotional rating by 0.25 on a 4.0 rating scale.

Stamford Academy High School: Results FY1112			
Goal	Actual		
1	90	93	90% of graduating seniors will receive an acceptance letter to the post-secondary opportunity of their choice.
2	80	N/A*	80% of students will increase at least 1.5 grade levels in math over the course of the school year.
3	80	N/A*	80% of students will increase at least 1.5 grade levels in reading over the course of the school year.
4	85	80	Students will have a daily attendance of 85%.
5	95	97	Teachers will keep 95% of students, who come to school, in their class the entire period.
6	80	75	80% of students will report their teacher and FA truly care about them.
7	80	71	80% of students will report their teacher and FA have high expectations of them.
<p><i>*Sample size too small: Only 20 students took both the September and June tests, which is a common challenge in schools serving a student population which is both transient and enters the school throughout the year as challenges arise in their traditional schools. For students taking the test, increase was 1.7 grade levels for math and 1.9 levels for reading in one school year. Math increases included 8 students growing 2 or more levels, and reading increases included 10 students growing 2 or more levels (with 7 of those 10 growing 3 or more levels).</i></p>			
Family Advocacy Targets			
1	85	39	85% of students on each FA's caseload passed all of their classes.
2	72	58	72% of parents and guardians on each FA's caseload participated in at least 4 school-related events.
3	70	63	70% of parents will have at least 15 school-involvement hours.
4	85	74	85% of students will complete one extracurricular activity at Stamford Academy.
5	25	38	25% increase on their social and emotional report card by .25% on a 4.0 scale.
6	75	71	75% of students will complete all but one of their post-secondary benchmarks.

	Goal	Actual	Domus Academy New Haven: Results FY1112
1	75	74	75% of students demonstrate more than a year's progress on DRP, STAR, and DRA2.
2	Level 2	L2 or higher	We will remain at no less than level 2 in all categories of the NHPS Behavior Rubric.
3	87.5	87	Student daily attendance will be at 87.5%.
4	Y/N	Y	We will see improved individual attendance compared to last year.
5	80	68	80% of students will report they would recommend this school.
6	Y/N	Y	From September 2011 to June 2012, there will be fewer referrals to the Problem-solving Room.
7	80	89	80% of staff and parents would recommend the school.
8	Y/N	Y	We will see improved parent/student satisfaction around safety and respect.

Domus: Results FY1112  
Domus Family Advocates in the Stamford Public Schools

	Goal	Actual	Domus Family Advocates in the Stamford Public Schools: Results FY1112
1	25	WHS: 57%; TOR: 35%; KTM: 60%	25% of students will increase their overall social/emotional rating .25 points on a 4.0 rating scale.
2	85	WHS: 23%; TOR: 52%; KTM: 90%	85% of students will be passing all their classes.
3	80	WHS: 74%; TOR: 95%; KTM: 94%	Daily attendance for students will be 80%.
4	95	WHS: 96%; TOR: 100%; KTM: 95%	95% of students will not receive more than one disciplinary infraction per week.
5	80	WHS: 85%; TOR: 95%; KTM: not reported*	80% of students will report their FA truly cares about them.
6	80	WHS: 85%; TOR: 95%; KTM: not reported*	80% of students will report their FA has high expectations of them.
7	15	WHS: 11%; TOR: 0%; KTM: 0%	Only 15% will have three or more absences within the academic year attributed to any school-meeted disciplinary sanction.
8	75	WHS: 100%; TOR: 77%; KTM: 100%	75% of students in their their final year of elementary, middle, or high school who have successfully engaged in at least two types of transitional/post-secondary preparatory programming.
9	85	WHS: 66%; TOR: 85%; KTM: not reported**	85% of young people are connected to a community resource for at least four months.
10	70	WHS: 80%; TOR: 75%; KTM: 64%	70% of parents and guardians participate in at least four school-related events during the academic year.
*KTM/not reported due to age of youth			
**KTM students have limited options due to age of students, affordability of offerings, and fact that after-school program runs only two months to prepare kids for CMTs.			
<i>WHS = Westhill High School; TOR = Turn of River Middle School; KTM = KT Murphy Elementary School</i>			

Domus: Results FY1112  
Domus House and Passages Group Homes

Domus House and Passages Group Homes: Results FY1112			
1	90	100	Within 1 year, 90% of youth will increase independent functioning as evidenced by improvement in ACLS assessment scores.
			<i>Improve or maintain educational success as evidenced by:</i>
2	80	71	a) Receiving passing grades (80% of youth with length of stay =>6 months)
3	90	73	b) Attending school a minimum of 75% of the time (90% of youth with length of stay =>6 months)
4	80	100	c) Graduated high school or obtained GED/diploma (80% of high school seniors & those enrolled in GED or diploma programs)
5	80	100	d) Accepted to/enrolled in college or other degree and/or certificate program (80% of youth with high school diploma or GED and length of stay => 6 months)
6	100	100	e) Having a future education plan (100% of youth with length of stay =>6 months)
7	100	80	Within 6 months, 100% of youth will have obtained important documents (including State ID/driver's license, original birth certificate, and original Social Security card).
8	90	85	Within 6 months, 90% of youth will have a bank account (if 18 yrs old or older) and saved at least \$50.
			<i>Improve vocational success as evidenced by:</i>
9	80	90	a) Obtaining community employment or graduate from job readiness program (80% of youth aged 15 and up with length of stay => 6 months)
10	80	90	b) Demonstrating ability to hold a job for at least 3 months (80% of employed youth with length of stay => 6 months)
11	100	100	c) Having a future career plan (100% of youth with length of stay => 6 months)
			<i>Improves community integration by:</i>
12	100	100	a) participating regularly in at least 1 community, civic, or faith-based activity (100% of youth with length of stay => 6 months)
13	100	100	b) establishing a permanent family connection or having a mentor (100% of youth with length of stay => 3 months)
11	80	100	c) having a minimum total quality hours* of 30 per month (80% of youth with length of stay => 6 months)
12	80	100	Within 6 months, 80% of youth will strengthen interpersonal relationships with adults in the program.
13	80	N/A	100% of youth with a six-month or longer stay will discharge to a more independent living setting.
14	100	100	100% of youth with a six-month or longer stay will demonstrate placement stability following discharge.
*Quality hours represents the total time spent each week in the following activities: organized recreation, volunteer/community service, paid job, sports team, counseling, church, or mentoring.			