

Domus: Organizational Results for FY0910

Key results from FY0910:	Goal	Actual	Target
Trailblazers Academy	10%	12%	The amount of students who are not proficient in reading will decrease yearly by 10% according to the CMT
Trailblazers Academy	10%	14%	The amount of students who are not proficient in math will decrease yearly by 10% according to the CMT
Stamford Academy	10%	7%	The amount of students who are not proficient in reading will decrease yearly by 10% according to the CAPT
Stamford Academy	10%	7%	The amount of students who are not proficient in math will decrease yearly by 10% according to the CAPT
Stamford Academy	10%	10%	The amount of students who are not proficient in writing will decrease yearly by 10% according to the CAPT
Domus House	75%	100%	75% of youth who live with us for 1 to 2 years will remain arrest free
Domus House	85%	100%	85% of youth who have lived with us for 1 to 2 years will be connected to a community resource for
Passages	50%	70%	50% of youth who live with us for less than 1 year will remain suspension free
Passages	80%	80%	80% of youth will be successfully discharged and will demonstrate placement stability for at least 6
Chester Addison Cmty Center	95%	100%	95% of kindergarten members will be tested on STAR early literacy 2 times, and 2/3 will go up a level
Chester Addison Cmty Center	90%	100%	At least 90% of members will maintain perfect grades or have improved effort grades in at least one subject throughout the year
Lion's Den Out-of-School-Time Prog.	80%	100%	80% of new members will learn a new skill as evidenced by a skills assessment
Lion's Den Out-of-School-Time Prog.	75%	100%	Of the 75 LD members, at least 75% of their families will report that the LD has provided safe, free, vibrant childcare
Project Hope Street Outreach Prog.	15	17	15 young people will obtain jobs and maintain them for at least 3 months
Project Hope Street Outreach Prog.	75%	82%	Of the referrals made to the program by the police department, 75% of the young people will not be arrested through June 30, 2010

Domus results 0910
Trailblazers Academy Charter Middle School and Stamford Academy Charter High School

	Goal	Actual	Trailblazers Academy Charter Middle School: Results 0910
1	10%	12%	The amount of students who are not proficient in reading will decrease yearly by 10% according to the CMT
2	10%	14%	The amount of students who are not proficient in math will decrease yearly by 10% according to the CMT
3	10%	0%	The amount of students who are not proficient in writing will decrease yearly by 10% according to the CMT
4	80%	10%	80% of the students will increase at least 1.5 grade levels in math
5	80%	60%	80% of the students will increase at least 1.5 grade levels in reading
6	80%	48%	80% of students will have a daily attendance of 95%
7	95%	100%	Teachers will keep 95% of students who come to school in their classrooms the entire period
8	90%	87%	Student attrition from year to year will be 10% or less
9	85%	80%	Staff turnover will be less than 15%
10	98%	99%	Staff daily attendance will be 98% of higher
11	80%	59%	80% of staff report they received meaningful, ongoing staff development in the last year
12	90%	100%	90% of staff report their colleagues treat them with dignity and respect
13	90%	88%	90% of staff report that they receive timely, supportive feedback from the school leadership team
14	100%	90%	Every teacher will accompany a family advocate on a home visit
15	90%	90%	90% of staff will achieve their individual professional development goals (1 employee-driven, 1 supervisor-driven)
16	80%	80%	80% of internal stake holders return start-of-year and end-of-year surveys
17	80%	73%	Each staff member has 80% of the students they serve report that their teachers/advocate/director/adults truly care about them
18	80%	93%	Each staff member has 80% of the students they serve report that their teachers/advocate/director/adults has high expectations
19	80%	20%	80% of students report that bullying is not an issue at school
	Goal	Actual	Stamford Academy Charter High School: Results 0910
1	10%	7%	The amount of students who are not proficient in reading will decrease yearly by 10% according to the CAPT
2	10%	7%	The amount of students who are not proficient in math will decrease yearly by 10% according to the CAPT
3	10%	10%	The amount of students who are not proficient in writing will decrease yearly by 10% according to the CAPT
4	80%	58%	80% of students will increase at least 1.5 grade levels in math
5	80%	51%	80% of students will increase at least 1.5 grade levels in reading
6	80%	81%	80% of students will have a daily attendance of 95% or higher
7	95%	98%	Teachers will keep 95% of students who come to school in their classrooms the entire period
8	Y/N	N	Student attrition from year to year will be 10% or less
9	85%	75%	Staff turnover will be less than 15%
10	98%	98%	Staff daily attendance will be 98% of higher
11	80%	94%	80% of staff report they received meaningful, ongoing staff development in the last year
12	90%	100%	90% of staff report their colleagues treat them with dignity and respect
13	90%	94%	90% of staff report that they receive timely, supportive feedback from the school leadership team
14	100%	100%	Every teacher will accompany a family advocate on a home visit
15	90%	100%	90% of staff will achieve their individual professional development goals (1 employee-driven, 1 supervisor-driven)
16	80%	64%	80% of internal stake holders return start-of-year and end-of-year surveys
17	80%	71%	Each staff member has 80% of the students they serve report that their teachers/advocate/director/adults truly care about them
18	80%	82%	80% of students report that bullying is not an issue at school

Domus results 0910
Domus House Group Home

	Goal	Actual	Domus House: Results 0910
1	100%	88%	100% of youth who have lived with us for 6 months or longer will be connected to a community resource for at least 6 months
2	85%	100%	85% of youth who have lived with us for 1 to 2 years will be connected to a community resource for at least 9 months
3	85%	na	85% of youth who have lived with us for 2 to 4 years will be connected to a community resource for at least 18 months
4	75%	100%	75% of our permanent connections will identify having a collaborative working relationship with the residential staff
5	50%	50%	50% of youth who live with us for less than 1 year will remain arrest free
6	75%	100%	75% of youth who live with us for 1 to 2 years will remain arrest free
7	95%	na	95% of youth who live with us for 2 years or longer will remain arrest free
8	50%	60%	50% of youth who live with us for less than 1 year will remain suspension free
9	75%	66%	75% of youth who live with us for 1 to 2 years will remain suspension free
10	95%	na	95% of youth who live with us for 2 years or longer will remain suspension free
11	80%	85%	80% of youth who do not have another organized activity will attend 80% of program offerings
12	100%	100%	100% of youth will be enrolled in school
13	100%	100%	100% of program youth will be connected to appropriate community entities
14	90%	95%	90% of youth medical appointments will be attended
15	90%	95%	90% of youth therapy appointments will be attended
16	80%	100%	80% of youth who have lived with us for more than 1 year will have successfully completed the job readiness program
17	80%	80%	80% of youth will be successfully discharged and will demonstrate placement stability for at least 6 months following discharge
18	100%	100%	100% of youth who live with us for 6 months or longer have a realistic educational plan
19	90%	75%	90% of youth will be maintained and successfully discharged to a more independent setting
20	50%	50%	50% of youth who have lived with us for less than 1 year will have an overall attendance rate of 85% or better
21	75%	75%	75% of youth who have lived with us for 1 to 2 years will have an overall attendance rate of 85% or better
22	85%	na	85% of youth who have lived with us for 2 to 3 years will have an overall attendance rate of 85% or better
23	95%	na	95% of youth who have lived with us for 3 years or longer will have an overall attendance rate of 85% or better
24	50%	50%	50% of youth who live with us for 1 to 2 academic years will increase their GPA by .5 for the current academic year
25	75%	na	75% of youth who live with us for 2 to 3 academic years will increase their GPA by .5 for the current academic year
26	80%	na	80% of youth who live with us for 3 or more years years will increase their GPA by .5

Domus results 0910: Passages Group Home

	Goal	Actual	Passages: Results 0910
1	100%	100%	100% of youth who have lived with us for 6 months or longer will be connected to a community resource for at least 6 months
2	85%	66%	85% of youth who have lived with us for 1 to 2 years will be connected to a community resource for at least 9 months
3	85%	na	85% of youth who have lived with us for 2 to 4 years will be connected to a community resource for at least 18 months
4	75%	80%	75% of our permanent connections will identify having a collaborative working relationship with the residential staff
5	50%	55%	50% of youth who live with us for less than 1 year will remain arrest free
6	75%	75%	75% of youth who live with us for 1 to 2 years will remain arrest free
7	95%	na	95% of youth who live with us for 2 years or longer will remain arrest free
8	50%	70%	50% of youth who live with us for less than 1 year will remain suspension free
9	75%	100%	75% of youth who live with us for 1 to 2 years will remain suspension free
10	95%	na	95% of youth who live with us for 2 years or longer will remain suspension free
11	80%	50%	80% of youth who do not have another organized activity will attend 80% of program offerings
12	100%	100%	100% of youth will be enrolled in school
13	100%	100%	100% of program youth will be connected to appropriate community entities
14	90%	94%	90% of youth medical appointments will be attended
15	90%	92%	90% of youth therapy appointments will be attended
16	80%	75%	80% of youth who have lived with us for more than 1 year will have successfully completed the job readiness program
17	80%	80%	80% of youth will be successfully discharged and will demonstrate placement stability for at least 6 months following discharge
18	100%	100%	100% of youth who live with us for 6 months or longer have a realistic educational plan
19	90%	30%	90% of youth will be maintained and successfully discharged to a more independent setting
20	50%	50%	50% of youth who have lived with us for less than 1 year will have an overall attendance rate of 85% or better
21	75%	50%	75% of youth who have lived with us for 1 to 2 years will have an overall attendance rate of 85% or better
22	85%	na	85% of youth who have lived with us for 2 to 3 years will have an overall attendance rate of 85% or better
23	95%	na	95% of youth who have lived with us for 3 years or longer will have an overall attendance rate of 85% or better
24	50%	50%	50% of youth who live with us for 1 to 2 academic years will increase their GPA by .5 for the current academic year
25	75%	na	75% of youth who live with us for 2 to 3 academic years will increase their GPA by .5 for the current academic year
26	80%	na	80% of youth who live with us for 3 or more years years will increase their GPA by .5

Domus results 0910
Chester Addison Community Center

	Goal	Actual	Chester Addison Community Center: Results 0910
1	90%	91%	90% of CACC members will improve at least 1 core subject at least 1 academic grade over the course of the year
2	95%	100%	95% of kindergarten members will be tested on STAR early literacy 2 times, and 2/3 will go up a level
3	85%	78%	85% of first grade members will be on or above grade level as evidenced by their STAR reader assessment
4	80%	56%	80% of returning second grade members will be on or above grade level as evidenced by their STAR reader assessment
5	70%	86%	70% of new second grade members will be on or above grade level as evidenced by their STAR reader assessment
6	50%	44%	50% of all third grade members will be on or above grade level as evidenced by their STAR reader assessment
7	75%	78%	75% of fourth and fifth grade members will make gains on their STAR reader assessment
8	75%	75%	At least 75% of members will make gains in two or more academic subjects over the course of the year
9	95%	100%	95% of the members who begin the school year with excellent grades (As or Bs) will maintain those grades throughout the year
10	80%	83%	At least 80% of members will improve in at least one specials grade including, but not limited to music, art, gym, library and/or computers
11	95%	95%	95% of all members will participate in at least one of the non-mandatory extracurricular activities offered throughout the year
12	2500	3206	CACC members will complete a total of 2500 hours of community service
13	5\50	54\706	At least 50 community teenagers and young adults will volunteer for at least 5 hours throughout the year and complete at least 500 hours of service
14	90%	100%	At least 90% of members will maintain perfect grades or have improved effort grades in at least one subject throughout the year
15	75%	89%	At least 75% of members will have improved effort grades in at least 2 subjects throughout the year
16	5	9	At least 5 high-risk middle schl students will be identified and will participate in a program geared toward helping them succeed socially and emotionally
17	95%	95%	95% of members will not be suspended from school for the school year
18	95%	68%	95% of members will not be suspended from the bus for the school year
19	90%	100%	90% of members identified as most in need of improving their behavior will make behavioral gains on that section of their report card
20	95%	95%	95% of members will take part in life skills training classes at least 2 times per year
21	yes	yes	A year-long community service plan is developed and implemented
22	5	6	At least 5 program offerings are developed for families/community members addressing issues that the community requests
23	20	25	There will be weekly academic, positive youth development, employment skills and life skills opportunities for young people aged 16 to 24; at least 20 young people will participate.
24	7/20	4/26	CACC parent advisory committee will be enhanced: will meet at least 7 times, feedback will be incorporated into CACC program offerings, and will reach 20
25	95%	100%	95% of the members who begin the school year with excellent behavior grades (As and Bs) will maintain those grades throughout the year
26	80%	100%	80% of the full time staff who attend the initial 4 day TCI training will have learned the material*
27	85%	100%	85% of supervisors make certain they are utilizing the Life Space Interview*
28	85%	100%	85% of supervisors are actively supervising their staff around one core concept of TCI other than the LSI*
29	80%	100%	80% of the full time new programmatic employees hired from 7/1/09 – 7/1/10 will have the basic skills necessary to perform their duties skillfully when working with our youth and families within six months of their date of hire.
30	2	2	There will be 2 programmatic retreats where all of the staff report what works well and what areas need to be improved upon
31	100%	100%	100% of the staff will have at least 20 hours of training.
32	yes	yes	There will be an Advancing Youth Development Training for all staff members facilitated by Glen, Melissa and Donn
33	1%	1%	The program will have an operating surplus of 1%

Domus results 0910
Lion's Den OST Program and Project Hope Street Outreach Program

	Goal	Actual	Lion's Den OST Program: Results 0910
1	50%	49%	Of the 75 Lion's Den (LD) members, at least 38 of them will have reading score gains 50% above what students who do not attend LD have
2	80%	100%	80% of new members will learn a new skill as evidenced by a skills assessment
3	80%	84%	80% of returning members will learn a new skill or improve an existing skill
4	85%	97%	85% of members will report that the LD has helped them in at least 1 of the following 3 areas: staying out of trouble in the community, improving their performance in school, or learning or improving a skill
5	75%	100%	Of the 75 LD members, at least 75% of their families will report that the LD has provided at least 1 of the following 3 things: safe, free, vibrant childcare; help with their child's educational performance; or help in building a skill for their child
6	40	51	At least 40 students will graduate from the LD community service academy
7	60	60	At least 60 students will graduate from the LD life skills development academy
8	50	51	At least 50 students will graduate from the LD workforce development program
9	6	8	The Lion's Den offers 6 activities specifically targeted toward engaging LD families
10	60	62	At least 60 students will attend every day
11	4	8	The Lion's Den will offer 4 programs at no cost to the program
12	3	6	The Lion's Den will start 3 new activities this year
	Goal	Actual	Project Hope Street Outreach Program: Results 0910
1	25	26	At least 25 young people on the active caseload will be connected to a community resource for at least 3 months of the year
2	15	N/A	At least 15 young people will successfully complete the Work & Learn program
3	10	3	At least 10 parents (family members) of Project Hope youth will be connected to a community resource for at least 3 months of the year
4	15	17	15 young people will obtain jobs and maintain them for at least 3 months
5	75%	82%	Of the referrals made to the program by the police department, 75% of the young people will not be arrested through June 30, 2010
6	75%	76%	Of the referrals made to the program by juvenile probation, 75% of the young people will not be arrested through June 30, 2010
7	50	52	Barry will develop 50 positive new relationships with youth identified as medium risk for committing a crime
8	30	38	Barry will develop 30 positive new relationships with youth identified as high risk for committing a crime
9	Y/N	Y	Barry will keep an on-going database that will identify the contacts and category that young people are in and will update it every 30 days
10	Y/N	Y	Barry will keep a caseload of no more than 40 active young people
11	Y/N	Y	Barry will define who is in "case management", "light touch," "shout out," or "inactive" categories
12	Y/N	Y	Barry will have contact with 5 high risk kids a day
13	Y/N	Y	There will be a formal mediation program at Project Hope
14	Y/N	Y	Gender-specific programming will continue at Project Hope
15	Y/N	Y	4 youth will be enrolled in college
16	Y/N	Y	5 youth will receive on site tutoring by Patricia Melchionno every school day
17	Y/N	Y	Project Hope will develop a music mentoring program to support local rap group Crime City gain positive exposure in the community and the music industry
18	Y/N	Y	Project Hope will make at least 5 new community connections